

GUADALUPE-BLANCO RIVER AUTHORITY
Minutes of the Board of Directors - Budget Workshop
August 8, 2025

The Board of Directors of the Guadalupe-Blanco River Authority met on August 8, 2025, at the GBRA New Braunfels Office, 2225 E. Common St., New Braunfels, Comal County, Texas. Directors present were Dennis Patillo, Robert Blaschke, Stephen B. Ehrig, Sheila Old and William Carbonara. Also present were: Darrell Nichols, General Manager/CEO; Randy Staats, Executive Manager of Finance/CFO; Larry Gee, Deputy General Counsel, David Harris, Executive Manager of Operations; and Sandra Terry, Deputy Executive Manager of Finance.


Chairman Patillo called the meeting to order at 10:35 a.m. and took note of the certifications presented that notice of the meeting had been properly posted in the office of the Secretary of State and at the GBRA New Braunfels office, pursuant to Title 5, Chapter 551 of the Texas Government Code. The following proceedings were had:

Chairman Patillo called for Public Comments. There were no comments from the public.


Chairman Patillo called for Discussion Item 3 - Fiscal Year 2026 Proposed Work Plan & Budget. Randy Staats, Executive Manager of Finance, addressed Board members. He presented information included in the FY 26 Budget related to adjustments made to the budget since the proposed budget presentation on June 18, 2025, major changes to customer rates, fulltime equivalent (FTE) growth history, debt administration, and use of financial reserves. Mr. Nichols then provided an update on GBRA'S WaterSECURE water development project

and its impact on future budgets.

There being no further business to be brought before the Board, the meeting was adjourned at 12:47 p.m. subject to call by Chairman Patillo.



Chairman



Secretary/Treasurer