



Your Trusted
Water Resource

Fiscal Year 2026 Budget Adoption

August 2025

GBRA.ORG

FY 26 Budget Summary

Revenues	\$125.3 M
Expenses	<\$102.5 M>
Other Uses	<\$ 21.8 M>
Surplus	\$ 1.0 M

\$124.3 M

M = Millions

Thank You

- Department/Division Managers & Chief Operators
- Operations: David Harris & Hunter Duncan
- Finance:
 - Sandra Terry, Denise Lyssy, Karli Janota, & Jody Kincaid
- Executive Managers & GM Team
- Board of Directors