

GUADALUPE-BLANCO RIVER AUTHORITY
Minutes of the Board of Directors - Budget Workshop
July 28, 2026

The Board of Directors of the Guadalupe-Blanco River Authority met at 10:30 a.m. on Tuesday, July 28, 2026, at the GBRA Seguin Office, 933 E. Court, Seguin, Guadalupe County, Texas. Directors present were Dennis Patillo, William Carbonara, Robert Blaschke, and Stephen B. Ehrig. Also present were: Darrell Nichols, General Manager/CEO; Jonathan Stinson, Deputy General Manager; Randy Staats, Executive Manager of Finance/CFO; Larry Gee, Deputy General Counsel; David Harris, Executive Manager of Operations; and Sandra Terry, Deputy Executive Manager of Finance.

Chairman Patillo called the meeting to order at 10:30 a.m. and took note of the certifications presented that notice of the workshop had been properly posted in the office of the Secretary of State and at the GBRA New Braunfels office, pursuant to Title 5, Chapter 551 of the Texas Government Code. The following proceedings were had:

Chairman Patillo called for **Public Comments**. There were no comments from the public.

Chairman Patillo called for **Discussion Item 3 - Fiscal Year 2027 Proposed Work Plan & Budget**. Sandra Terry, Deputy Executive Manager of Finance, provided an overview of the budget materials, including upcoming rates and rate structures. Randy Staats, Executive Manager of Finance/CFO, addressed the Board members. He presented information included in the proposed FY 27 Budget related to budget drivers, debt service, retail growth, increasing needs such as IT and personnel, average annual growth, and high-growth systems such as Stein Falls, Sunfield, and 4S Ranch. The Board was also briefed on

major rate changes, IT growth and challenges, and one-time items (use of reserves), including infrastructure, facilities, cybersecurity, WaterSECURE, and legal costs.

There being no further business to be brought before the Board, the workshop was adjourned at 12:17 p.m. subject to call by Chairman Patillo.



Chairman



Secretary/Treasurer